



***SANTA ANA COLLEGE FACILITIES MASTER PLAN AND  
FIVE YEAR CAPITAL CONSTRUCTION PLAN  
MARCH 17, 2020***



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# 2014 FACILITIES MASTER PLAN PHASING PLANS

- The projects in the 2014 Facilities Master Plan are grouped into seven construction phases as shown on the following pages. The final order and timing of construction will be determined by specific priorities and funding opportunities.



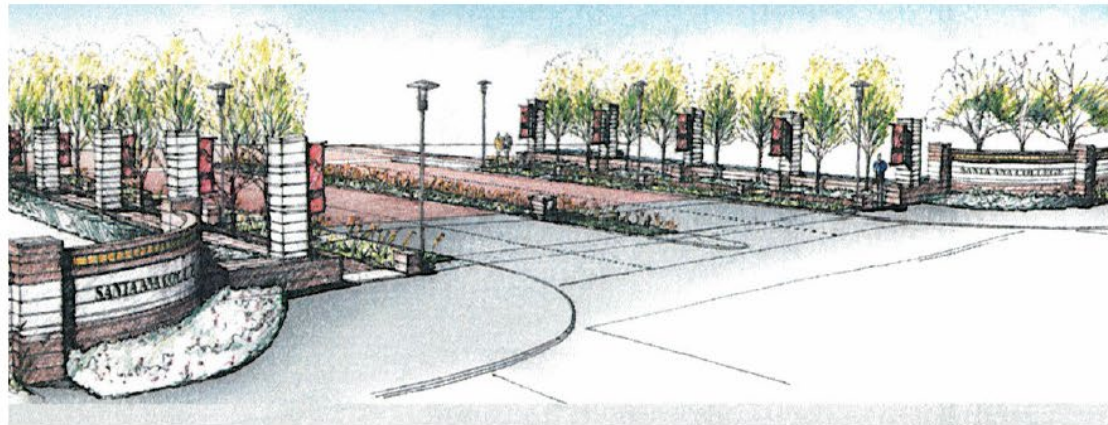
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# 2014 FACILITIES MASTER PLAN PHASE I

## PHASE 1

### Phase 1 Projects

- Cook Gymnasium Modernization (G)
- Campus Entry & Edge Improvements
- College Avenue Improvements & Percolation Field (Baseball Field)
- Cul-de-sacs & Perimeter Wall
- CDC Demolition & Soccer Field Construction
- Arts Corner Improvements
- Stadium Improvements

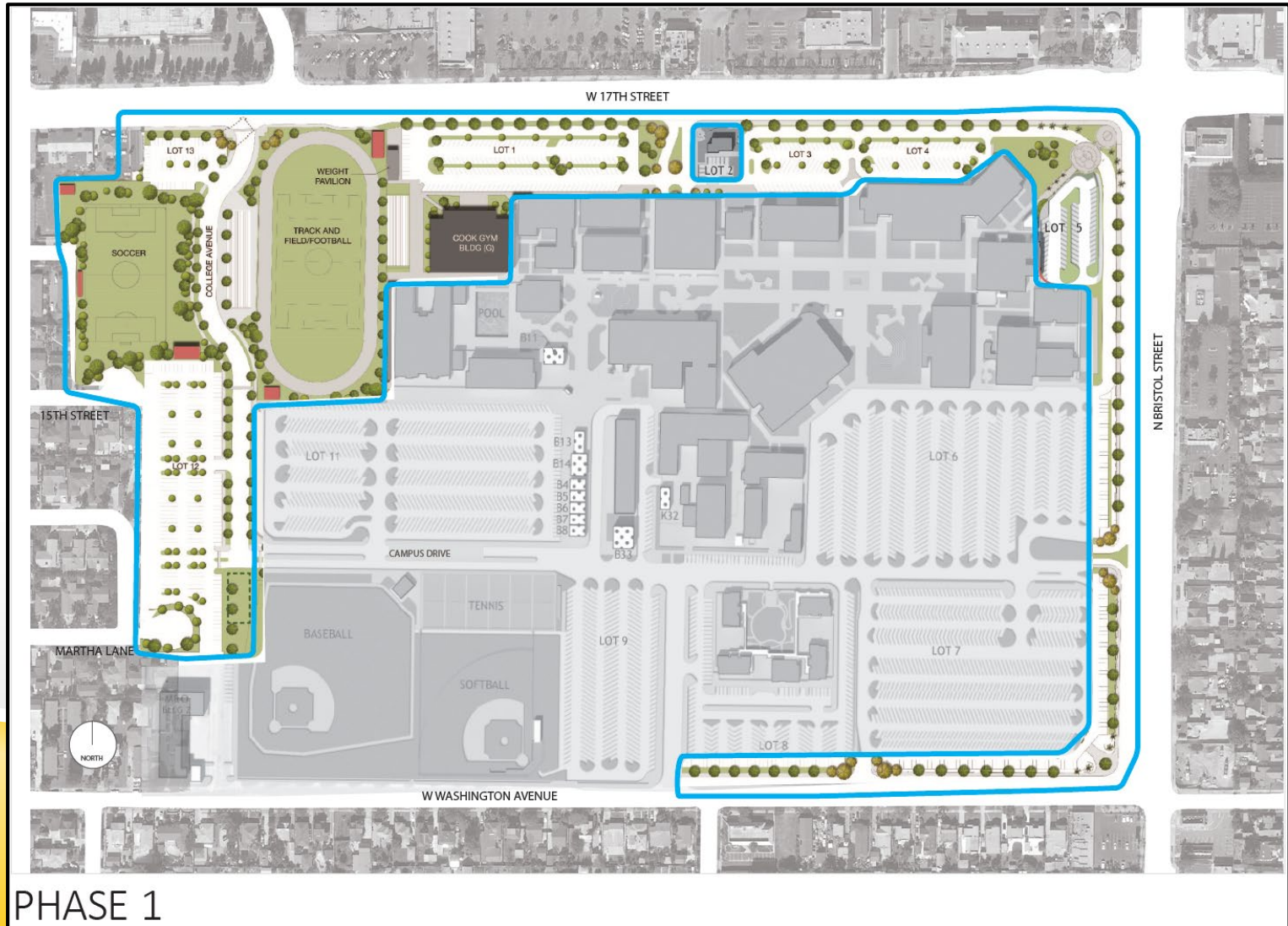






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# 2014 FACILITIES MASTER PLAN PHASE I



PHASE 1



# 2014 FACILITIES MASTER PLAN PHASE 2

PHASE

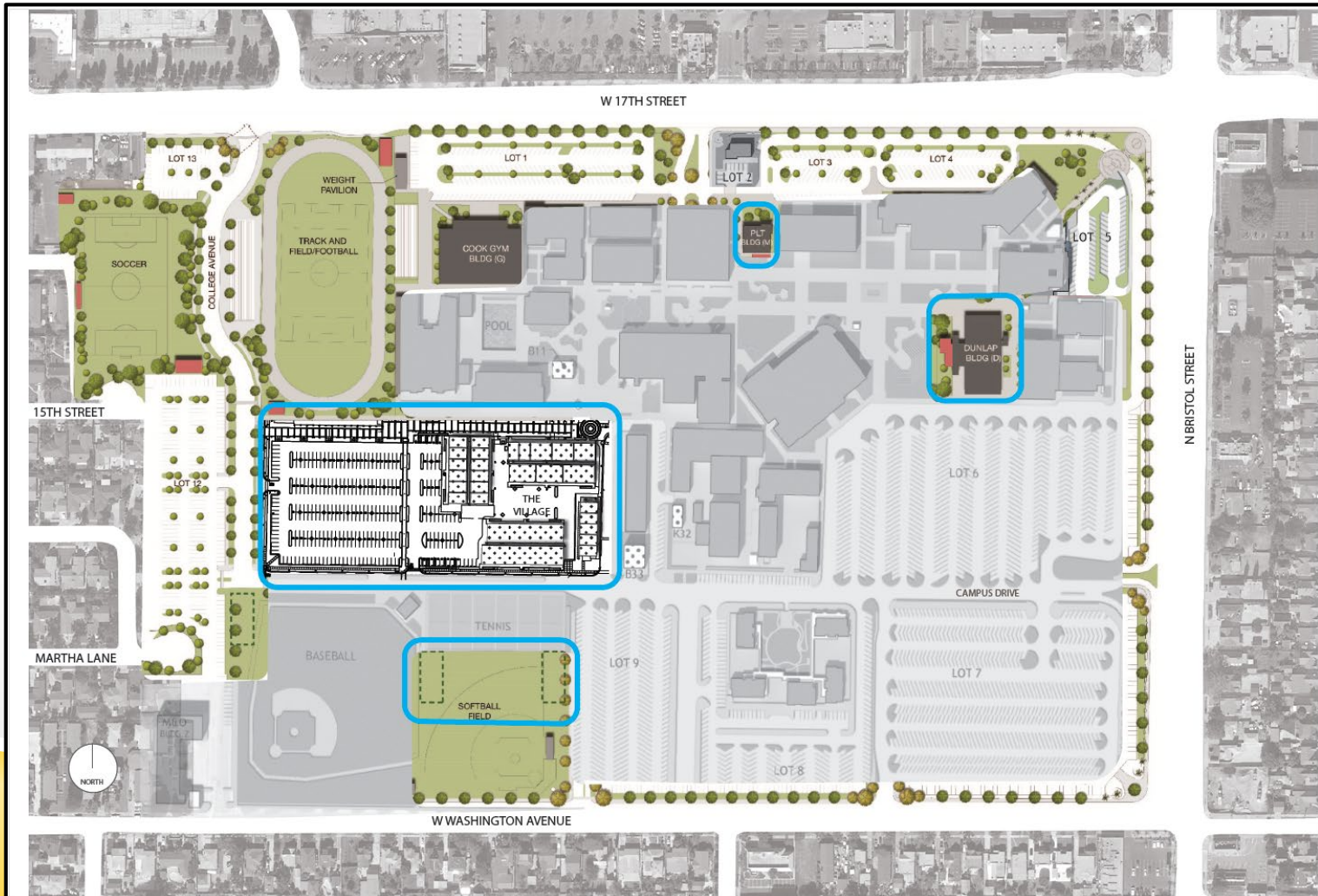
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## Phase 2 Projects

- Dunlap Hall Modernization (D)
- Tessmann Planetarium Renovation (M)
- Parking Lot 11 Extension, The Village, & Percolation Fields (Softball Field)



# 2014 FACILITIES MASTER PLAN PHASE 2



PHASE 2





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# 2014 FACILITIES MASTER PLAN PHASE 3

## PHASE 3

### Phase 3 Projects

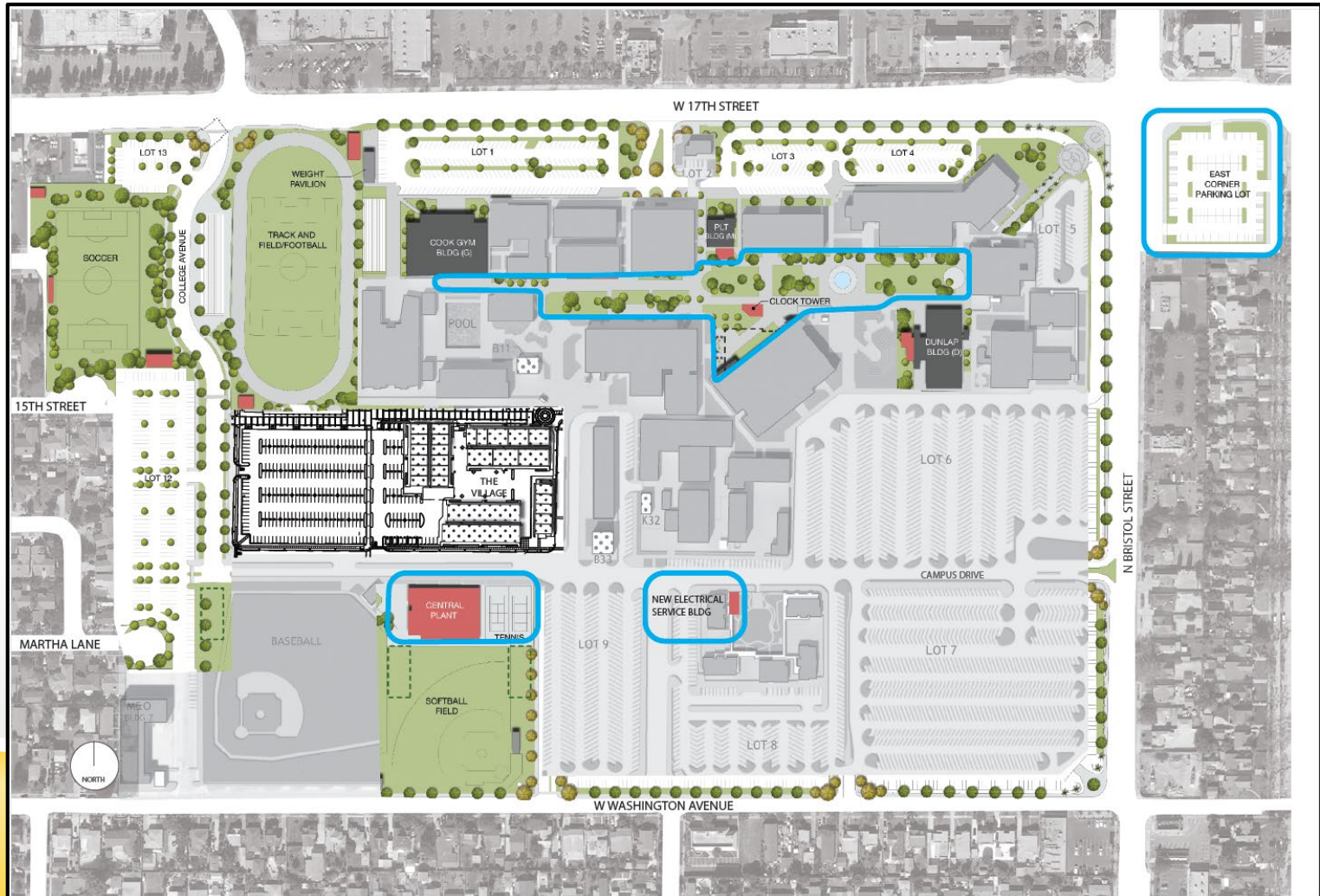
- Central Plant, Electrical Service Building, Mechanical Upgrades, & Utilities Infrastructure Replacement
- Campus Mall Improvements
- East Corner Parking Lot





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# 2014 FACILITIES MASTER PLAN PHASE 3



**PHASE 3**





# 2014 FACILITIES MASTER PLAN PHASE 4

PHASE

4

## Phase 4 Projects

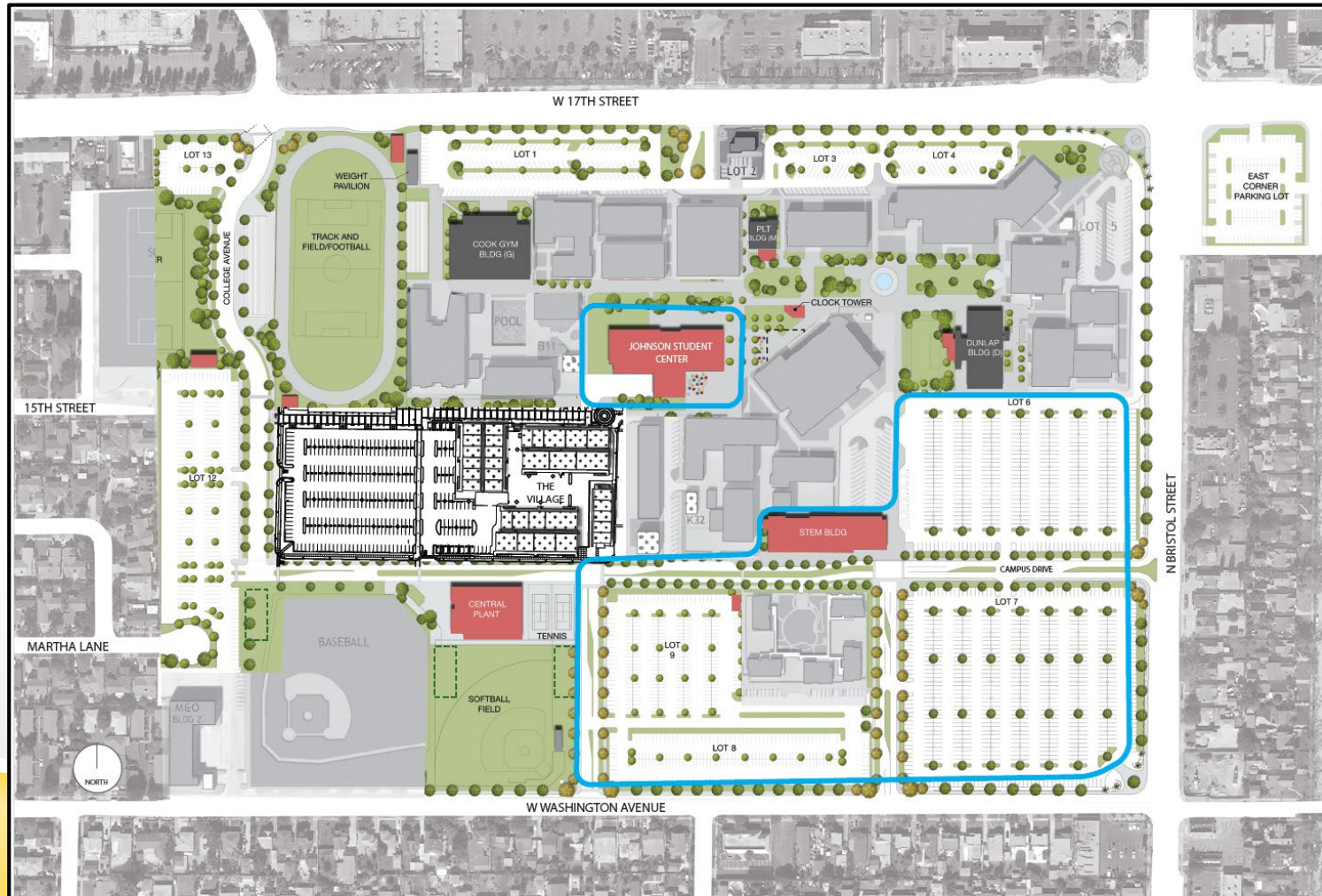
- STEM Building
- Johnson Student Center
- Centennial Clock Tower
- Water Fountain
- Campus Quad: Dining Courtyard
- Parking Lot 6, 7, 8, and 9 Improvements
- South Campus Circulation Improvements





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# 2014 FACILITIES MASTER PLAN PHASE 4



**PHASE 4**





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# 2014 FACILITIES MASTER PLAN PHASE 5

PHASE

5

## Phase 5 Projects

- Chavez Building Modernization (A)
- Health Science Building
- Campus Quad: Science Plaza







The site plan illustrates the layout of the UCSD campus. The northern boundary is W 17th Street, and the southern boundary is W Washington Avenue. The western boundary is Martha Lane, and the eastern boundary is N Bristol Street. The plan shows a central area with the Johnson Student Center and the Health Science Bldg, which is highlighted with a blue outline. To the north of the student center is the Chavez Business Bldg, also highlighted with a blue outline. To the west of the student center is a large parking lot and a temporary village. To the south of the student center is the Stem Bldg. The plan also includes a weight pavilion, track and field/football field, baseball field, softball field, and tennis courts. Various other buildings are labeled, including the Cook Gym Bldg, Pool, B11, K32, and Dunlap Bldg. Parking lots are numbered 1 through 13. A north arrow is located in the bottom left corner.

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# 2014 FACILITIES MASTER PLAN PHASE 6

PHASE

6

## Phase 6 Projects

- Fine & Performing Arts Complex
- Student Services & Instructional Building
- Administration Building Renovation (S)
- Entry Court
- Nealley Library Renovation (L)

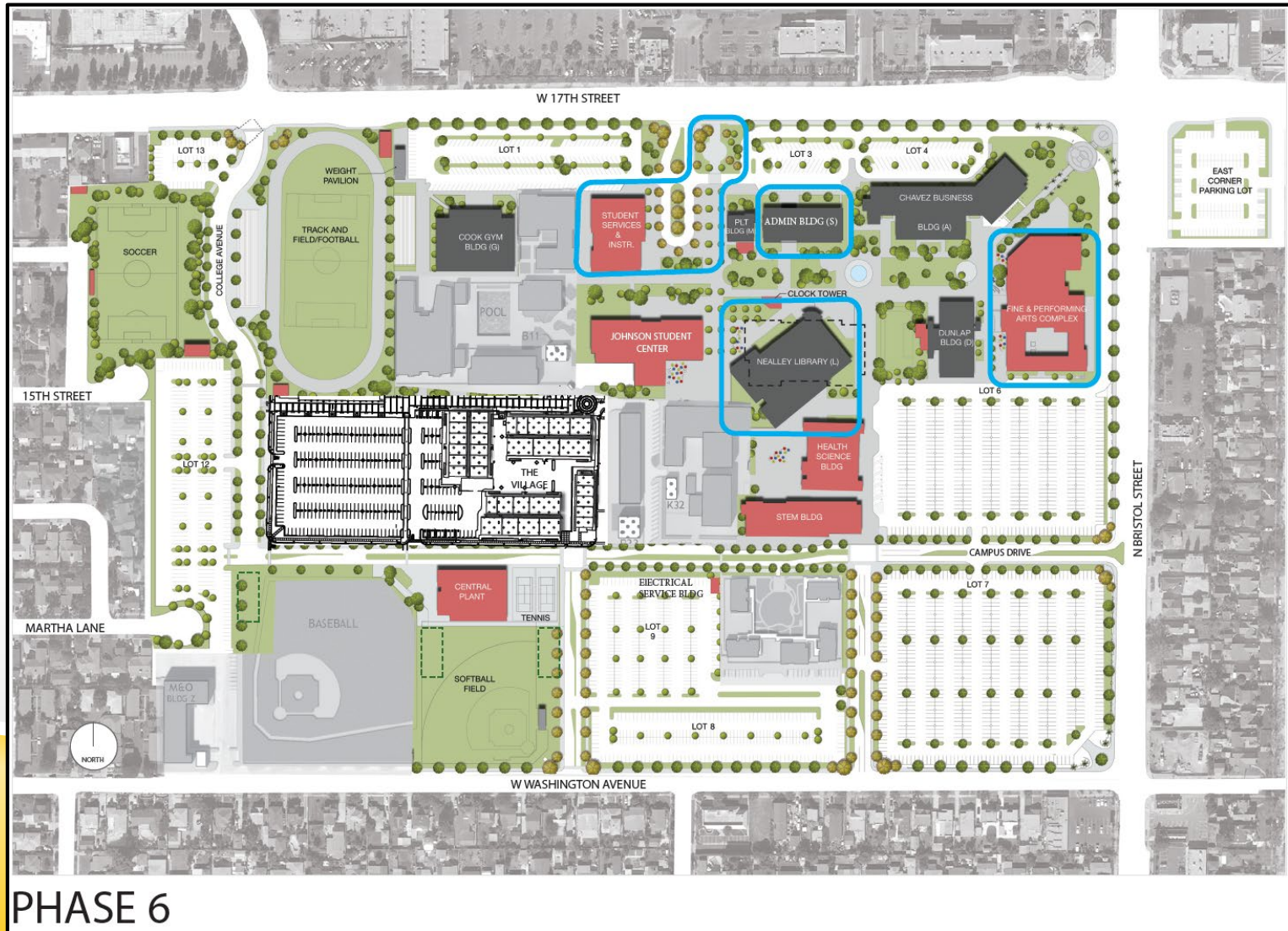






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# 2014 FACILITIES MASTER PLAN PHASE 6



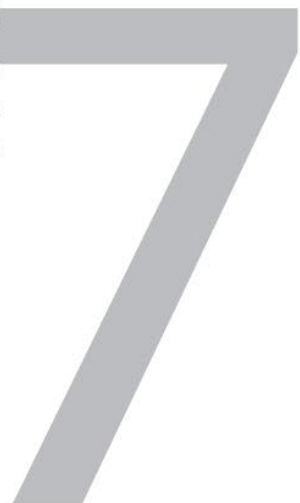
**PHASE 6**





# 2014 FACILITIES MASTER PLAN PHASE 7

## PHASE



### Phase 7 Projects

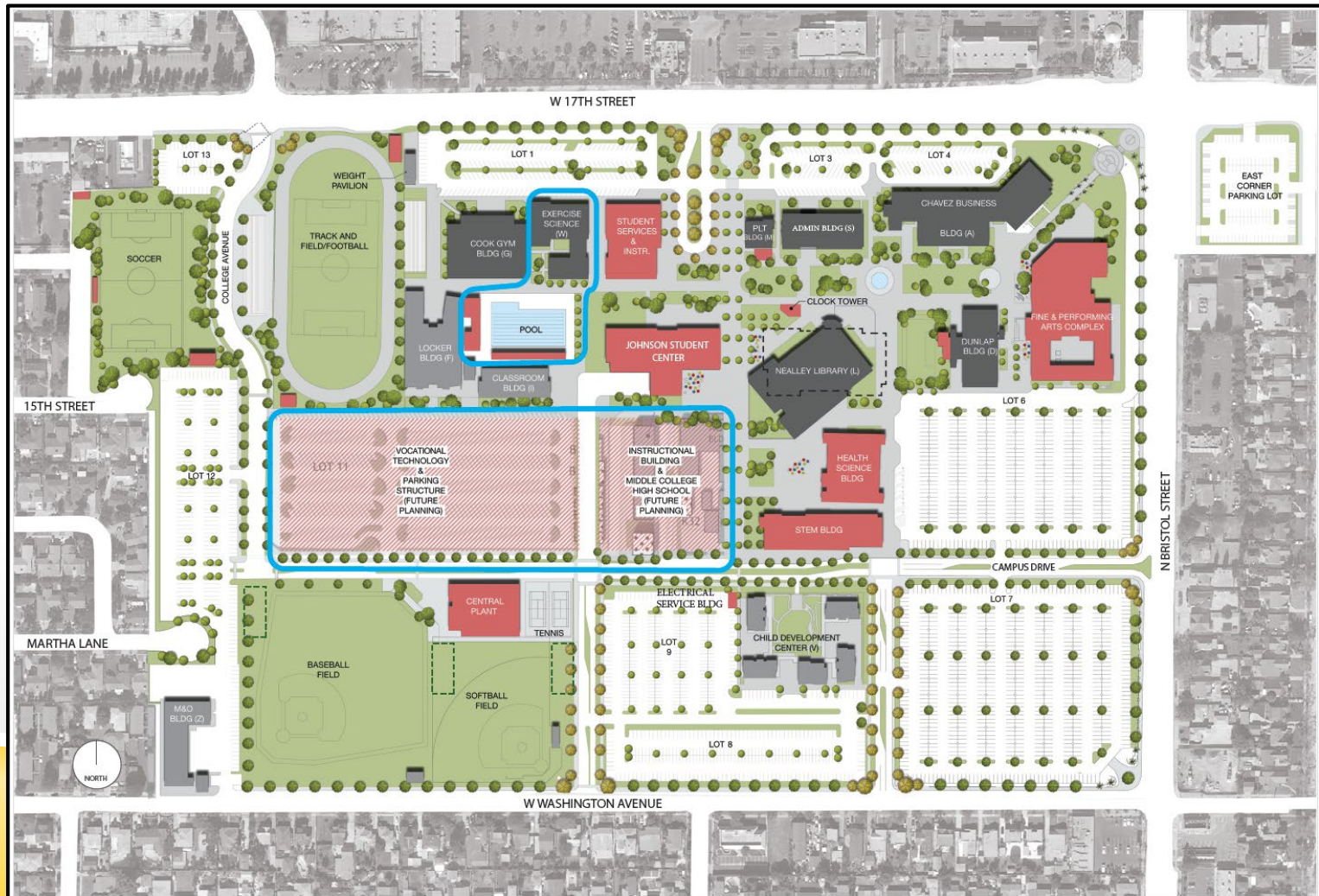
- Parking Structure
- Vocational Technology Building
- Instructional Building
- Middle College High School
- Campus Quad: Science Walk
- Exercise Science Modernization (W)
- Fitness Building (E) Demolition & Swimming Pool Replacement





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# 2014 FACILITIES MASTER PLAN PHASE 7



**PHASE 7**



# 2018-2022 FIVE YEAR CAPITAL CONSTRUCTION PLAN SUMMARY PROJECT LIST

Project	Campus	Year of Occupancy	Total Cost of Project	State Contribution	District Match Required	Status
Dunlap Hall Renovation	SAC	15/16	\$18,785,000	Locally funded	N/A	Completed
Central Plant	SAC	17/18	\$68,169,000	Locally funded	N/A	In Construction
17 <sup>th</sup> & Bristol Parking Lot	SAC	16/17	\$1,800,000	Locally funded	N/A	In design, pending DSA approval
Science Center	SAC	19/20	\$73,380,000	Locally funded	N/A	In Construction Document Design
Johnson Student Center	SAC	20/21	\$40,700,488	Locally funded	N/A	In Schematic Design
Russell Hall Replacement (Health Sciences Building)	SAC	21/22	\$40,952,000	\$20,734,000	\$20,218,000	FPP – approved, awaiting funding
Learning Commons	SAC	23/24	\$52,502,000	\$26,631,000	\$25,871,000	IPP – pending submittal
Visual & Performing Arts Center	SAC	23/24	\$31,869,000	\$15,935,000	\$15,934,000	IPP – pending submittal
Vocational Technology Center	SAC	23/24	\$37,240,000	\$18,621,000	\$18,619,000	IPP – pending submittal
Parking Structure	SAC	23/24	\$20,841,975	Locally Funded	N/A	In master planning





# 2019-2023 FIVE YEAR CAPITAL CONSTRUCTION PLAN SUMMARY PROJECT LIST

Project	Campus	Year of Occupancy	Total Cost of Project	State Contribution	District Funded	Status
Central Plant	SAC	17/18	\$68,169,000	Locally funded	N/A	In Construction
17 <sup>th</sup> & Bristol St. Parking Lot	SAC	17/18	\$2,500,000	Locally funded	N/A	Out to bid
Science Center	SAC	20/21	\$73,380,000	Locally funded	N/A	In DSA
Johnson Student Center	SAC	20/21	\$40,700,488	Locally funded	N/A	In Construction Document Design Phase
Russell Hall Replacement (Health Sciences Building)	SAC	22/23	\$34,892,000 *	\$21,283,000	\$20,752,000	FPP – approved, awaiting funding release, and resubmittal in 2017
Learning Commons	SAC	24/25	\$54,763,000 *	\$27,384,000	\$27,379,000	IPP submitted in 2016, pending resubmittal in 2017
Visual & Performing Arts Center	SAC	24/25	\$33,229,000 *	\$16,615,000	\$16,614,000	IPP submitted in 2016, pending resubmittal in 2017
Vocational Technology Center	SAC	24/25	\$38,800,000 *	\$19,401,000	\$19,399,000	IPP submitted in 2016, pending resubmittal in 2017
Parking Structure	SAC	24/25	\$20,841,975	Locally Funded	N/A	In master planning

\* These totals reflect un-escalated costs by the State, as submitted in the application, and may be subject to future cost updates.



# 2020-2024 FIVE YEAR CAPITAL CONSTRUCTION PLAN SUMMARY PROJECT LIST

Project	Campus	Year of Occupancy	Total Estimated Budget	State Contribution	District Funded	Status
Central Plant & Infrastructure	SAC	17/18	\$51,685,087	Locally funded	\$51,685,087	Completed
Science Center	SAC	19/20	\$73,380,000	Locally funded	\$73,380,000	In Construction
Johnson Student Center	SAC	20/21	\$49,633,364	Locally funded	\$49,633,364	In DSA
Russell Hall Replacement (Health Sciences Building)	SAC	21/22	\$40,948,000 *	\$20,729,000	\$20,219,000	FPP – Approved In Design Development Phase
Learning Commons (Library)	SAC	25/26	\$59,842,000 *	\$28,451,000	\$31,391,000	IPP Submitted in 2017, Pending Resubmittal in 2018, In Planning Phase
Visual & Performing Arts Center	SAC	25/26	\$34,343,000 *	\$17,250,000	\$17,093,000	IPP Submitted in 2017, Pending Resubmittal in 2018, In Planning Phase
Vocational Technology Center	SAC	25/26	\$40,317,000 *	\$20,211,000	\$20,106,000	IPP Submitted in 2017, Pending Resubmittal in 2018, In Planning Phase
Parking Structure	SAC	25/26	\$20,841,975	Locally Funded	\$20,841,975	In Planning Phase
Secondary Effects – Building A	SAC	27/28	Under Development	Under Development	Under Development	In Planning Phase
Secondary Effects – Dunlap Hall	SAC	27/28	Under Development	Under Development	Under Development	In Planning Phase

\* These totals reflect un-escalated costs by the State, as submitted in the application, and may be subject to future cost updates.



# 2021-2025 FIVE YEAR CAPITAL CONSTRUCTION PLAN SUMMARY PROJECT LIST

Project	Campus	Year of Occupancy	Total Estimated Budget	State Contribution	District Funded	Status
Science Center	SAC	19/20	\$70,480,000 <sup>1</sup>	Locally funded	\$70,480,000	In Construction
Johnson Student Center	SAC	20/21	\$60,000,000 <sup>1</sup>	Locally funded	\$60,000,000	In Construction
Russell Hall Replacement (Health Sciences Building)	SAC	21/22	\$40,948,000 <sup>2</sup>	\$20,729,000	\$20,219,000	FPP – Approved In DSA for plan review
Campus Entrance Site Improvements	SAC	23/24	\$20,000,000 <sup>3</sup>	Locally funded	\$20,000,000	In Planning Phase
Learning Commons (Library)	SAC	26/27	\$60,690,738 <sup>2</sup>	\$30,416,652	\$30,274,086	Pending IPP Resubmittal in 2019, In Planning Phase
Visual & Performing Arts Center	SAC	26/27	\$34,806,630 <sup>2</sup>	\$17,478,517	\$17,328,113	Pending Resubmittal in 2019, In Planning Phase
Vocational Technology Center	SAC	26/27	\$40,847,004 <sup>2</sup>	\$20,475,529	\$20,371,475	Pending Resubmittal in 2019, In Planning Phase
Parking Structure	SAC	26/27	\$31,000,000 <sup>3</sup>	Locally Funded	\$31,000,000	In Planning Phase
Secondary Effects – Building A	SAC	28/29	\$6,575,000 <sup>3</sup>	Locally Funded	\$6,575,000	In Planning Phase
Secondary Effects – Dunlap Hall	SAC	28/29	\$4,671,000 <sup>3</sup>	Locally Funded	\$4,671,000	In Planning Phase

<sup>1</sup> Current estimated project budget and is subject to change at the completion of the project and close-out phase.

<sup>2</sup> Estimated budget based on un-escalated costs by the State JCAF32 form as submitted in the IPP application and may be subject to future budget updates.

<sup>3</sup> Estimated budget (2019) for planning phase and may be subject to future budget updates.





## QUESTIONS